

Coventry School District

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 54,476,617
Total District Enrollment*:	5,854
Total District Per Pupil:	\$ 9,306
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 53,845,405
In-District Enrollment:	5,828
In-District Per Pupil:	\$ 9,239
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 53,170,333
In-District Enrollment:	5,828
Adj. District Per Pupil:	\$ 9,123
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 54,476,617	\$ 22,489,496	\$ 8,684,207	\$ 19,048,968	\$ 0	\$ 660,726	\$ 3,593,219
% of Total Expenditures:	100.00%	41.28%	15.94%	34.97%	0.00%	1.21%	6.60%
Enrollment:	5854	3,018	916	1,861	0	33	26
% of Total Enrollment:	100.00%	51.55%	15.65%	31.79%		0.56%	0.44%
Instruction							
Expenditures:	\$ 35,997,955	16,390,867	6,085,965	12,930,391	0	590,731	0
% of Total Expenditures:	66.08%	30.09%	11.17%	23.74%	0.00%	1.08%	0.00%
Instructional Support							
Expenditures:	\$ 5,071,017	1,455,204	755,561	2,316,877	0	68,009	475,366
% of Total Expenditures:	9.31%	2.67%	1.39%	4.25%	0.00%	0.12%	0.87%
Operations							
Expenditures:	\$ 8,482,490	3,600,984	1,281,994	2,554,420	0	118	1,044,974
% of Total Expenditures:	15.57%	6.61%	2.35%	4.69%	0.00%	0.00%	1.92%
Other Commitments							
Expenditures:	\$ 1,306,284	0	0	0	0	0	1,306,284
% of Total Expenditures:	2.40%	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%
Leadership							
Expenditures:	\$ 3,618,872	1,042,442	560,687	1,247,281	0	1,868	766,595
% of Total Expenditures:	6.64%	1.91%	1.03%	2.29%	0.00%	0.00%	1.41%